

ESTABLISHMENT 30/06/2012		Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers		Staff in post at 31/03/2012	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Chief Executive's Office	Chief Executive's Office	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	1	1.00
	Totals	1	1	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	1	1
Directorate	Service	Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers		Filled	
		Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Resources	Resources Directorate Support Unit	14	12.61	11	10.36	3	2.24	0	0	0.00	78.57	0	0.00	0	0.00	9	7.97
	Finance & Procurement	35	32.96	33	28.38	2	4.57	0	1	2.86	94.29	0	0.00	0	0.00	35	30.49
	Law & Governance	19	17.75	17	15.51	2	2.24	0	1	5.56	89.47	1	5.56	1	5.56	18	16.51
	Transformation	43	41.35	41	39.19	2	2.16	0	0	0.00	95.35	0	0.00	0	0.00	41	39.18
	Totals	111	104.67	102	93.45	9	11.22	0	2	1.94	91.89	1	0.97	1	0.97	103	94.15
Directorate	Service	Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers		Filled	
		Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Community & Environment	C&E Directorate Support Unit inc Director	12	10.40	12	10.21	0	0.19	0	0	0.00	100.00	0	0.00	0	0.00	12	10.21
	Community Services	101	84.95	93	76.87	8	8.07	1	0	0.00	92.08	0	0.00	0	0.00	92	76.01
	Environmental Services	127	121.65	120	116.77	7	4.88	2	2	1.68	94.49	1	0.84	1	0.84	119	115.84
	Totals	240	217.00	225	203.85	15	13.14	3	2	0.90	93.75	1	0.45	1	0.45	223	202.06
Directorate	Service	Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers		Filled	
		Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Development	Development Directorate Support Unit	23	21.66	23	20.80	0	0.86	0	0	0.00	100.00	0	0.00	0	0.00	23	20.80
	Public Protection & Dev Management	53	51.30	49	45.11	4	6.19	0	0	0.00	92.45	0	0.00	0	0.00	50	45.91
	Strategic Planning & the Economy	17	16.08	16	14.19	1	1.89	0	1	5.88	94.12	1	5.88	0	0.00	17	14.99
	Regeneration & Housing	53	46.43	50	43.32	3	3.11	0	0	0.00	94.34	0	0.00	0	0.00	51	44.32
	Totals	146	135.47	138	123.42	8	12.06	0	1	0.71	94.52	1	0.71	0	0.00	141	126.02
TOTAL	Directorate	Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Leaving CDC Vol		Filled	
		Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	CorpCap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
	Chief Executive's Office	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	1	1.00
	Resources	111	104.67	102	93.45	9	11.22	0	2	1.94	91.89	1	0.97	1	0.97	103	94.15
	Community & Environment	240	217.00	225	203.85	15	13.14	3	2	0.90	93.75	1	0.45	1	0.45	223	202.06
	Development	146	135.47	138	123.42	8	12.06	0	1	0.71	94.52	1	0.71	0	0.00	141	126.02
Totals	498	458.14	466	421.72	32	36.42	3	5	1.07	93.57	3	0.64	2	0.43	468	423.23	

Note: Turnover is calculated on numbers of leavers as a percentage of staff in post as at end of previous quarter

* Vacant FTE comprises completely vacant posts plus vacant hours where established hours are greater than those worked by the employee, e.g. in Law & Governance there are two completely vacant post (2.0FTE) plus post LD0106 has 9 vacant hours (0.24FTE) (established post is 37 hours but employee works 28 hours leaving 9 hours vacant).